

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	1			
Program Progress:							
% of Funds Committed	91.84 %	91.84 %	1	95.51 %	21	18	
% of Funds Disbursed	89.85 %	89.85 %	1	87.58 %	55	55	
Leveraging Ratio for Rental Activities	4.39	4.39	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.46 %	48.46 %	1	71.17 %	15	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.42 %	86.42 %	1	81.54 %	53	58	
% of 0-30% AMI Renters to All Renters***	39.51 %	39.51 %	1	45.68 %	0	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.19 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	52 49	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,639	\$30,639		\$27,510	81 Units	17.10 %	
Homebuyer Unit	\$32,295	\$32,295		\$15,239	304 Units	64.00 %	
Homeowner-Rehab Unit	\$35,060	\$35,060		\$20,932	31 Units	6.50 %	
TBRA Unit	\$3,293	\$3,293		\$3,121	59 Units	12.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boise ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,616	\$95,458	\$35,108
State:*	\$85,241	\$98,837	\$18,305
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	84.0	93.4	87.1	81.8
Black/African American:	3.7	3.6	0.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.2	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.2	0.0	0.0	0.0
Asian/Pacific Islander:	1.2	0.3	0.0	0.0

ETHNICITY:

Hispanic	8.6	2.3	12.9	9.1
----------	---	---	--	---

HOUSEHOLD SIZE:

1 Person:	34.6	31.6	45.2	100.0
2 Persons:	32.1	17.8	9.7	0.0
3 Persons:	14.8	21.7	22.6	0.0
4 Persons:	8.6	17.4	9.7	0.0
5 Persons:	2.5	6.3	3.2	0.0
6 Persons:	3.7	3.9	3.2	0.0
7 Persons:	2.5	0.7	3.2	0.0
8 or more Persons:	1.2	0.7	3.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.9	30.9	45.2	72.7
Elderly:	13.6	3.3	12.9	27.3
Related/Single Parent:	32.1	20.4	16.1	0.0
Related/Two Parent:	14.8	43.4	25.8	0.0
Other:	8.6	1.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.0	0.0 #
HOME TBRA:	1.2	
Other:	7.4	
No Assistance:	75.3	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

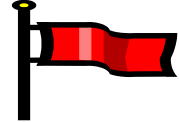
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise State: ID Group Rank: 52
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 49
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	48.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

